

In the academic year 2021-22 we will receive £18030 in School Sports Premium Funding

South Ribble Sports Partnership		
ACTIVE TRAVEL	SCOOT SAFE Tots on Tyres Combined L1 and 2 (EYFS and Y1) DR Bike (Y5) Bike Fix (Whole School) Active Travel Assembly BIKEABILITY (Free)	£750
Y5 Play Leaders	Day Training Session for Y5 -20 children	£150
Dance From The heart	Whole school training and participation activity (June 22) Training and resources	£75
	TOTAL to SSP	£975
	Achieve lunch time training and staffing	£2357
PE Passport	Subscription and cloud space	£760
Total projected spend for specialized training, subscriptions and CPD		£3117
TRANSPORTATION		
Transportation to and from sports related activities	Transport for class visits to Outdoor Ed Centre KS2 Coach to KS2 Girls Tag Rugby	£500 £150
Total spend for transportation		£650

In the academic year 2021-22 we will receive £18030 in School Sports Premium Funding

PNE Sports Coaches	Playground Games x 1 half term (Fri Autumn A) Y3, Y4	
	Hockey x 1 half term (Mon Autumn A) Y5, Y6	
	Basic Ball Skills x 1 half term (Mon Autumn B) Y1, Y2	
	Invasive Games x 1 half term (Fri Autumn B) Y3, Y4	
	Gymnastics x 1 half term (Mon Spring A) Y1, Y2	
	Tag Rugby x 1 half term (Fri Spring A) Y5, Y6	
	Games x 1 half term (Mon Spring B) Y1, Y2	
	Tag and Target Games x 1 half term (Fri Spring B) Y3, Y4	
	Rounders x 1 half term (Mon Summer A) Y5, Y6 Rounders x 1 half term (Fri Summer A) Y3, Y4	
	Rounders x 1 half term (Mon Summer B) Y1, Y2 Rounders x 1 half term (Fri Summer B) Y3, Y4	
	1 x Lunch time club TBA	
	1 x extra-curricular after school club TBA	
	3 Education Activations	
	Player Appearance	
	Stadium Visit and half-time penalty shoot out	
	PE and Sports Premium Deep Dive Impact Report	
	TOTAL to PNEsports Coaches Education Program	£5500
Cricket Coaching	Chance to Shine Cricket Coaching (Weds-Summer A) Y5, Y6	£550
TOTAL COACHING EXPENDITURE		£6050

In the academic year 2021-22 we will receive £18030 in School Sports Premium Funding

Additional Projected Expenditure		
Crown Gymnastics Equipment	Safety check	£100
KS2 Top Up Swimming	Top Up swimming	£500
PE Resources	Re-stock and replenish resources for PE to support the curriculum	£150
CC Support staff	CC support to assist and run active lunch time	£6000
Total additional expenditure		£6750
Total Spend		£17542
Contingency/ Additional spends- supply/resources/training etc		£488
TOTAL PROJECTED YEARLY SPEND		£18030