

In the academic year 2018- 19 we will receive £17820 in Sports Premium Funding

South Ribble Sports Partnership	Infrastructure for L2 and 3 School games	£1500	TARGET
SSP Competition	School Games Admin/Certificates/Medals Inclusion events KS1/ Change for Life events and Y3/4 competitions	Free  £600	At least 50% of children in Y3/4 participate in at least one competition At least double the percentage of KS1 pupils taking part in inclusion/Change for Life events (Last year 20%)
SR Sports and PE Annual Update		£150	Subject leader is kept up to date with current issues and CPD
Top Up Swimming KS2	4 sessions x 10 children  In the current Y6 79% (23/30 pupils) have achieved the statutory requirements of 25 metres unaided plus the additional requirements of life saving skills. In the current Y5 94% (28/30 pupils). School Sports Funding will be used to provide intensive swimming sessions for the pupils in Y6 and Y5 to work towards achieving the statutory requirements.	£400	For all pupils in Y6 ( and Y5) to achieve the statutory requirements for swimming by the end of KS2
TOTAL to SSP and YST		£2650	

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CPD Cover	PE Conference full Day supply	£180	
Football Development Team to support Fit Fortnight	1 Full day KS2	£350	All pupils in KS2 participate in health/fitness sessions in class grp
Chance to Shine Cricket Coaching	2 x 1hr 6 sessions Summer term Y5/6	£500	Y5/Y6 specialised cricket coaching
<b>Total projected spend for specialized coaching and CPD</b>		<b>£1030</b>	

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Transportation to and from sports related activities Projected expenditure on transport	Sports Hall Athletics Y6	£150	Transport to events to facilitate increased participation All Y6 pupils
	Sports Hall Athletics Y4	£150	70% pupils in Y4 60% of Y6 pupils
	Coach to Y5 Cricket Event	£70	30% of Y5 pupils participate
	Y2 OAA visit to Lytham	£150	100% Y2
	Y1 OAA visit Bring Yer Wellies	£150	100% Y1
	KS2 Anderton Centre Visit OAA Visit summer term	£600	100% KS2
	Inclusion Events transport X3	£150	30 children (10 x 3)
	Y5/6 Football Comp	£70	12 children
	Y5 Mixed Cricket PCC	£100	22 children
	POSSIBLE ADDITIONAL TRANSPORT NEEDS (reaching finals etc)	£140	
<b>Total projected spend for transportation</b>	<b>£1730</b>		

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<b>SOUTH RIBBLE BOROUGH COUNCIL Sports Coaches</b>	Gymnastics x 1 Y3,Y4, Autumn 1	£350	All pupils in Y3/Y4 receive coaching and teacher benefits from expert coach
	Dance x 1 Y1,Y2, Autumn 1	£350	As above for Y1/Y2
	Invasive Games x 1 Y5,Y6, Autumn 1	£350	All pupils in Y5/Y6 receive coaching and teacher benefits from expert coach
	Hockey x 1 Spring 1 (Mon 2 sessions) Y3,Y4)	£350	Y3/4
	Born to Move x 1 Spring 1 half term (Fri 2 sessions) Y5,Y6)	£350	Y5/6
	Born to Move x 1 Spring 2 (Mon/Fri 2 sessions Y3,Y4)	£350	Y3/4
	Tag Rugby x 1 Spring 2 (Mon 2 sessions) Y3,Y4)	£350	Y5/6
	Tennis x 1 Summer 1 (Mon- 2 sessions Y3/Y4)	£350	As above for all Y3/Y4
	Multi- Skills x1 half term (Fri 2 sessions Y1, Y2)	£350	As above for Y1/Y2
	Yoga x1 Summer 2 (Fri 2 sessions Y1, Y2)	£350	As above for Y1/Y2
	Athletics x 1 Summer 2 (Mon-2 sessions Y3/Y4)	£350	As above for all Y3/Y4
	Mini Movers EYFS	£350	All EYFS

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	10 week x 1hour intervention		
	Tots on Tyres L1 Rec Tots on Tyres L2 Rec	£175 £175	All EYFS Y1
	Scotsafe Y3 ( 2h session )	£75	All pupils in Y3 have access to training
	Nutrition Mission 2 hour session focusing on health/ nutrition	£75	As above for all KS2
	Heart Start 2 hour session focusing on a healthy heart	£75	Y6
	Dance for the Heart training	£75	10 dance leaders will learn the SR dance
	Bike Fix	£75	All Y5 have access to this training
	<b>TOTAL to SOUTH RIBBLE BOROUGH COUNCIL</b>	<b>£4925</b>	

<b>Additional Projected Expenditure</b>			
Football Kit/Hoodies	Purchase of new sports kit for teams in school	£455	Kit is purchased
Outdoor storage for PE/ Lunchtime equipment	Outdoor provision for storage of lunchtime/ outdoor PE and OAA resources	£1000	Resources are accessible and easy to keep tidy
PE Resources	Re-stock and replenish resources for PE to support the curriculum	£500	Resources to support the curriculum are available

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Play Leader Staff-lunch time provision	Staff to support and run active lunch time	£5530	All children benefit from trained lunch time leaders
Total additional expenditure		£7485	
TOTAL PROJECTED YEARLY SPEND		£17820	