

In the academic year 2017- 18 we have received £18200 in Sports Premium Funding

South Ribble Sports Partnership	Infrastructure for L2 and 3 School games	£1000	TARGET
SSP Competition	School Games Admin/Certificates/Medals Inclusion events KS1/ Change for Life events and Y3/4 competitions	Free £400	At least 50% of children in Y3/4 participate in at least one competition At least double the percentage of KS1 pupils taking part in inclusion/Change for Life events (Last year 20%)
SR Sports and PE Annual Update		£150	Subject leader is kept up to date with current issues and CPD
Whole School Audit	Led by SR Sports partnership to assess and evaluate the current position of the school in terms of PE and Sport	£150	Current position of PE in school is analysed and actions are drawn from this
TOTAL to SSP and YST		£1700	
	Dance for the Heart training (supply)	£70	Whole school is taught the dance and participates in the performance during South Ribble Sports Week 100% of Y5 pupils and 30% of Y6 pupils participate in s singing and dancing experience
	Sue C visiting Waddecar Outdoor Pursuits Centre (supply)	£120	
	Celebration of Friendship Dance (supply)	£55	

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	PE Conference full Day supply	£120	Supply cover for CPD
Healthy Hearts Day Sports Coach Activities	1 full Day Summer Term	£120	Whole school participate in health/fitness sessions in class grp
Football Development Team to support Fit Fortnight	1 Full day KS2	£350	All pupils in KS2 participate in health/fitness sessions in class grp
KS1 Fencing Development	6 sessions	£500	All pupils in KS1 participate in active lessons- Fencing
Top Up Swimming KS2	4 sessions x 10 children In the current Y6 90% (28/32 pupils) have achieved the statutory requirements of 25 metres unaided plus the additional requirements of life saving skills. In the current Y5 88% (26/30 pupils). School Sports Funding will be used to provide intensive swimming sessions for the pupils in Y6 and Y5 to work towards achieving the statutory requirements.	£400	For all pupils in Y6 (and Y5) to achieve the statutory requirements for swimming by the end of KS2
Forest Schools Training	Staff training x 2	£1400	To train up more staff in order to enable all pupils in EYFS, KS1 and KS2 to access Forest Schools sessions.
Total projected spend for specialized coaching and CPD		£3015	

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TRANSPORTATION			
Transportation to and from sports related activities	Y4 Topic Related Project Day Subsidised transport	£150	Transport to events to facilitate increased participation All Y4 pupils
	Coach to WRIST Dance	£90	All Y5 and some Y6
	Coach to Y6 Indoor Athletics Event	£70	60% of Y6 pupils
	Coach to Indoor Athletics Y4	£70	66% of Y4 pupils participate in Indoor Athletics competition
Projected expenditure on transport	Y4 OAA Related visit	£150	All pupils in Y4 Participate in topic based visit including OAA
	Y2 OAA visit to Lytham	£150	" Y2
	Y1 OAA visit Bring Yer Wellies	£150	"Y1
	KS2 WADDECAR Visit	£500	" All KS2
	Inclusion Events transport X3	£150	30 children (10 x 3)
	Y5/6 Football Comp	£70	12 children
	Y5 Mixed Cricket PCC	£100	22 children
	POSSIBLE ADDITIONAL TRANSPORT NEEDS (reaching finals etc)	£200	

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Total projected spend for transportation		£1920	
SOUTH RIBBLE BOROUGH COUNCIL Sports Coaches	Gymnastics x 1 half term Y3,Y4,	£325	All pupils in Y3/Y4 receive coaching and teacher benefits from expert coach
	Dance x 1 half term Y1,Y2,	£325	As above for Y1/Y2
	Hockey x 1 half term (Mon/Fri 2 sessions) Y3,Y4,Y5,Y6)	£650	As above for all KS2
	Tag Rugby x 1 half term (Mon/Fri 2 sessions Y3,Y4,Y5,Y6)	£650	As above for all KS2
	Tennis x 1 half term (Mon-2 sessions Y3/Y4)	£325	As above for all Y3/Y4
	Multi- Skills x1 half term (Fri 2 sessions Y1, Y2)	£325	As above for Y1/Y2
	Tots on Tyres L1 Rec Tots on Tyres L2 Rec	£175 £300	All EYFS
	Scotsafe Y3 (2h session)	£70	All pupils in Y3 have access to training
	Outdoor and Adventurous Activity x1 half term (Mon/Fri 2 sessions Y1,Y2,Y3,Y4)	£650	As above for all KS2
	Dance for the Heart training	£70	10 dance leaders will learn the SR dance

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	Bike Fix	£35	All Y5 have access to this training
	TOTAL to SOUTH RIBBLE BOROUGH COUNCIL	£3900	

Additional Projected Expenditure			
Outdoor adventurous Scheme of Work	Orienteering Pack Number/Geometry Pack School grounds Mapping/ resources	£1000	OAA activities scheme of work is implemented initially in KS2
Football Kit/Hoodies	Purchase of new sports kit for teams in school	£500	Kit is purchased
Balance Bikes R/KS1	Balance bikes to develop co-ordination and balance of EYFS and KS1	£500	All EYFS and some KS1 have access to balance bikes
Outdoor storage for PE/ Lunchtime equipment	Outdoor provision for storage of lunchtime/ outdoor PE and OAA resources	£1000	Resources are accessible and easy to keep tidy
PE Resources	Re-stock and replenish resources for PE to support the curriculum	£300	Resources to support the curriculum are available
Play Leader Staff-lunch time provision	Staff to support and run active lunch time	£2352	All children benefit from trained lunch time leaders
Total additional expenditure		£5652	
Total Expenditure		£16,187	
Contingency/ Additional spends- supply/resources/training etc		£2013	
TOTAL PROJECTED YEARLY SPEND		£18200	

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